GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2020-21 – Continuation of existing schemes - Implementation of new schemes under State Development Plan (including TSP and SCSP) and CASP – Administrative approval for sub components of major schemes for the year 2020-21 – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH-I) DEPARTMENT

G.O.RT.No. 72 Dated: 25-03-2021

Read the following:-

1. From the Director, Animal Husbandry Department, A.P., Vijayawada, Lr.Roc.No.2898/F/F1/2018, Dt:31.05.2020.
2. Government Memo. No.1182512/AH.I/A3/2020, Dt:25.09.2020.
3. From the Director, Animal Husbandry Department, A.P., Vijayawada, Lr.Roc.No.AHF02-34031/30/2020-PLG(F)-DAH, Dt:20.10.2020.

** * **

ORDER:-

In the letters 1st and 3rd read above, the Director, Animal Husbandry Department, Andhra Pradesh, Vijayawada, among other things, has requested to issue Administrative sanction in respect of the guidelines for the sub components of the new schemes together with additional guidelines for the ongoing schemes prioritized by the department for implementation during the year 2020-21.

2. After careful examination of the proposal, Government hereby accord administrative approval in respect of the guidelines for the sub components of the new schemes together with additional guidelines for the ongoing schemes prioritized by the department for implementation during the year 2020-21 as detailed in the annexure appended to this order.

3. The scheme guidelines should supplement and not to contravene the existing scheme guidelines.

4. The Director of Animal Husbandry, Andhra Pradesh, Vijayawada shall take necessary action accordingly.

5. This order issues with the concurrence of Finance Department vide their Fin.U.O.No:FIN01-FMU0ASD(AHDF)/44/2020-FMU-AC-CS-AH),C.No:1216365, Dt:02.03.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Director of Animal Husbandry, Andhra Pradesh, Vijayawada
Copy to:-
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada
The Pay & Accounts Officer, Andhra Pradesh, Vijayawada
The P.S to Minister (AHDDF)
The P.S. to Special Chief Secretary to Government, AHDD&F Department
SC/SF

//FORWARDED::BY::ORDER//

SECTION OFFICER

(P.T.O. for Annexure)

ANNEXURE

(to G.O.Rt.No.72 , AHDD&F (AH-I) Department, Dated:25-03-2021)

S. No.	Name of the existing scheme (Head of Account)	Existing guidelines approved with G.O particulars	New changes proposed in the guidelines	(Provision made in the BE 2020-21) including additional Financial implication (Rs. In Lakhs)	Additional Financial Commitment over previous year on account of modified guidelines which however within BE (Rs. In Lakhs)	Remarks
1	**2**	**3**	**4**	**5**	**6**	**7**
1. Feed and fodder Development: (2403-00-107-11-04-310/312)					1540.00	
	i)Supply of Feed / Fodder and other inputs:	shall supply Feed / Fodder and other inputs to the farmers at village level on subsidy through Pashu sakhis / agencies identified by the Dairy unions /Dairy Federation / private dairies / DR Depot dealers of Tribal welfare Dept/ agents identified by NGOs and other VLRPs i.e. Pashumithra/	It is an ongoing scheme. Supply Feed / Fodder, fodder seed, dry fodder, peela kutti & other inputs, Farm equipment including chaff cutters, harvesters & other farm equipment, milking machines, Silage bale equipment, TMR block making machine, feed mixing units through Rythu Bharosa Kendras at village level through AHAs on subsidy basis as decided by the Government policy with handling, storage charges & service charges as decided by the administrative department from time to time.	1540.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. About 50000 farmers will get benefited.

		Gopalamithra / Jeeevamithra using RIDS software with performance based incentives as per Govt. orders in vogue with incentives as decided by the administrative Dept. from time to time towards handling, storage charges and service charges payable to the service providers.				
2.	Strengthening of Hospitals & Dispensaries: (2403-00-101-11-04-310/312)			300.00		
	i) Capacity building / Training of farmers / Field staff, Support to training centers	It is an ongoing scheme. Training shall be organised to livestock farmers at village, mandal and district level in latest animal husbandry practices. Training shall also be organised to the field staff / senior officers at district / regional / state / National training	Trainings shall also be organised to the Animal Husbandry Assistants in the State, ministerial staff working in mandal, division, district and State level on AH schemes, flagship programmes of the Government and online Applications developed by the Department. The funds shall also be utilized to meet the expenditure related to teleconferences, video conferences and procurement of audio-visual equipment and maintenance of audio-visual equipment.	180.00	100.00	Total expenditure will be met with in the budget provision. No additional funds required About 10,000 Departmental functionaries & about 50,000 farmers will be imparted training every year.

		centers to build their capacities				
3.	Artificial Insemination Centers (Cattle & Buffalo Breed Development): (2403-00-102-11-06-310/312)			: Rs.300.00 Lakhs		
	i) A calf - A year		It is new scheme. To get one calf once in 15-18 months from milch animals /heifers through fertility management of infertile animals. One village shall be adopted by the field functionaries where the incidence of infertility problem is high to tackle infertility. All infertile animals available in the target villages shall be identified through screening of animals and appropriate treatment package shall be given under the supervision of a graduate veterinarian till the animal is conceived or advised for culling. The provision available under this sub-component can also be utilized to tie-up medicines required for the animals covered under this scheme and to meet logistics including data entry on 100% subsidy and feed and fodder input supply on subsidy as decided by Administrative Department.	50.00	0.00	In compliance to Hon'ble Chief Minister's directions to implement the scheme in saturation approach vide Memo No.988056/AH.I/A2 /2019, Dt:21.10.2019, AH,DD&F (AH-I)Dept. Total expenditure will be met with in the budget provision. No additional funds required. About one Lakh farmers will get benefited every year.
	ii)Pregnant & Lactating Animal Care	New Scheme	It is new scheme. Designed to reduce inter calving period in milch animals and to increase the life time milk production. The feed & fodder, healthcare and insurance support including other logistics shall be given for a period of six months (Last 3 months of pregnancy	50.00	0.00	In compliance to Hon'ble Chief Minister's directions to implement the scheme in saturation approach vide Memo No.988056/AH.I/A2 /2019, Dt:21.10.2019, AH,DD&F(AH-I)Dept. Total expenditure will be met with in

			and first 3 months of lactation). The provision available under this sub-component can also be utilized to tie-up medicines required for the animals covered under this scheme and to meet logistics including data entry on 100% subsidy and feed and fodder input supply on subsidy for 6 months as decided by Administrative Department.			the budget provision. No additional funds required. About 10,000 farmers will get benefited every year.
	iii) New AI Centers	Breeding operations involving NGOs with experience in implement ation of livestock projects	It is an on-going scheme. Shall utilize the budget for Strengthening of Rajanna PashuVaidyam with providing AI equipment and Liquid Nitrogen containers to AHAs at Rythu Bharosa Kendras for conducting breeding services.	200.0 0	0.00	Total expenditure will be met with in the budget provision. No additional funds required. Rajanna Pashu Vaidyam centers at RBKs get supported.
4.	Calf rearing programme (Rajanna Pashuvaidyam (Save calf programme)): (2403-00-800-11-18-310/312)			Rs.200.00		
	Calf rearing programm e / Rajanna Pashuvaid yam (Save calf programm e)	Designed to develop replaceme nt of breeding stock. The support shall be extended on 75% subsidy. Logistics including data entry shall be on 100 % subsidy. Each farmer is eligible to enroll two female calves.	It is an on-going scheme. It is now called as Rajanna Pashu Vaidyam (Save calf programme). Shall be taken up on saturation mode. All female calves born out of AI and elite female calves of 4 to 6 months age in the targeted village shall be identified by AHA, through screening, provide appropriate treatment package along with feed support by AHA at village secretariat under the supervision of Graduate Veterinarian for a period of (24) months or till the date of calving whichever is earlier.	200.0 0	0.00	In compliance to Hon'ble Chief Minister's directions to implement the scheme in saturation approach vide Memo No.988056/AH.I/A2 /2019, Dt.21.10.2019, AH,DD&F(AH-I)Dept. Total expenditure will be met with in the budget provision. 1150 farmers will be benefitted.

5.Vaccine production /purchase/testing/disease diagnosis and control: (2403-00-101-11-12-310/312)				2500.00		
	i) Vaccine utilization and storage	It is an ongoing scheme. Shall utilize funds towards preventive and curative health care to the livestock. Create disease free zones in the state to facilitate exports. The funds shall be utilized for procurement / production of vaccines and also to meet the logistics required during vaccine production, vaccine testing and vaccinations done under animal Disease control programmes. The funds shall be utilized to meet the logistics towards conduct of vaccination training. The funds shall also be utilized for strengthening of infrastructure facilities related to	It is an on-going scheme. Shall utilize the budget for purchase of raw material (embryonated eggs), necessary chemicals, glass vials, glassware for vaccine production. Shall also utilize the budget for purchase of chicks, poultry feed & husk for birds which are reared for vaccine testing and disposable syringes with needles. Shall also utilize for maintenance & repairs of equipment (Boiler, chiller in vaccine production, Lyophilizer, AHUs, autoclaves, Hot air oven etc.) used in vaccine production & testing. Shall also utilize the budget for meeting the operational cost & maintenance cost (including procurement of critical spares) of Generator used for vaccine production & to maintain the cold chain. Shall also utilize the budget to meet the expenditure towards transportation cost of drugs & medicines /materials & supplies, vaccines, equipment & furniture etc. to the field veterinary institutions. Expenditure on Generator used for vaccine production & to maintain the cold chain. Shall also utilize the budget to meet the expenditure towards transportation cost of drugs & medicines /materials & supplies, vaccines, equipment & furniture etc. to the	1500.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. 3132 Veterinary Institutions get supported.

		vaccine production / Disease Diagnosis / testing units. As the vaccination camps are exclusively organized by the departmental staff in the early hours or in the late evenings, the HOD shall engage vehicles for mobility @ one vehicle/ mandal for the period prescribed not exceeding 10 days per campaign at the rates fixed for hiring of vehicles shall be as per rules and procedures in vogue. New vaccine production units shall be promoted in PPP mode wherever possible. Shall utilize the budget under this Head of Account for payment of water and electricity charges to maintain	field veterinary institutions. Expenditure on Biological waste management at veterinary institutions shall be met (as per provisions of Biological waste management rules, 2016,GOI), Quality testing of drugs & medicines and Software development & maintenance shall also be met. Shall also be utilized to supply drugs and medicines to conduct deworming program in sheep and goat including logistics for conducting deworming program in sheep and goat. The funds shall also be utilized to engage vehicles for mobility @ one vehicle/ mandal for the period prescribed not exceeding 10 days per campaign during the deworming schedule at the rates fixed for hiring of vehicles shall be as per rules and procedures in vogue. Shall also be utilized to engage vehicles for mobility for VBRI-Vijayawada, VBRI-Samalkot, ADDLs, RADDLs for disease surveillance at the rates fixed for hiring of vehicles shall be as per rules and procedures in vogue.			

		cold chain facilities in VBRI / ADDL / field veterinary institutions for effective implement ation of disease control programme s.				
	ii) CADDLs (Constitue ncy level Animal Disease Diagnostic Laboratori es)		It is a new scheme proposed to make the disease diagnostic facilities accessible to the farmers at constituency level in 147 Assembly Constituencies. Funds shall be utilized towards machinery & equipment for diagnostic work, provision of consumables for diagnostic work & technical man power engaged on outsourcing basis.	1000. 00	0.00	In compliance to Hon'ble Chief Minister's directions to implement the scheme in saturation approach vide Memo No.988056/AH.I/A2 /2019, Dt.21.10.2019, AH,DD&F(AH-I)Dept. Farmers in 147 assembly constituencies will get access to diagnostic facilities.
6. SCHEDULED CASTE COMPONENT (SCC): INTEGRATED LIVESTOCK MANAGEMENT: (2403-789-11-24-310/312)				37.14		
	i) Calf rearing programm e / Rajanna Pashuvaid yam (Save calf programm e)	Designed to develop replacement of breeding stock The support shall be extended on 75% subsidy. Logistics including data entry shall be on 100 % subsidy. Each farmer is eligible to enroll two female calves.	It is an on-going scheme. It is now called as Rajanna Pashu Vaidyam (Save calf programme). Shall be taken up on saturation mode in SC localities. All female calves born out of AI and elite female calves of 4 to 6 months age in the targeted SC localities shall be	10.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. Support 1598 Gram Sachivalayams in SC Villages

			identified by AHA, screening, provide appropriate treatment package along with feed support by AHA at village secretariat under the supervision of Graduate Veterinarian for a period of (24) months or till the date of calving whichever is earlier.			
	ii) Fertility Management of animals owned by SCs / Rajanna Pashuvaidym (a calf-a year programme)	To improve fertility rate in cattle and buffaloes engaging the services of departmental veterinarians	It is an on-going scheme. The scheme shall be now called as Rajanna Pashuvaidym (a calf- a year programme). Funds shall be utilised for conducting fertility camps utilising the services of AHAs at village secretariat under the technical guidance of Graduate Veterinarian in SC localities. The SC locality shall be covered on saturation mode where the incidences of infertility problems are high. The funds shall be utilised for procurement of necessary drugs &	17.14	5.00	Total expenditure will be met with in the budget provision. No additional funds require. Support 1598 Gram Sachivalayams in SC Villages.

			medicines, materials & supplies, diagnostic kits, feed, mineral supplementation for the animals covered and to meet logistics. All infertile animals available in the targeted SC locality shall be identified through screening of animals and appropriate treatment package shall be given by the AHA at village secretariat under the supervision of Graduate Veterinarian till the animal is conceived or advised for culling.			
	iii)Rajanna pasuvaidyam (first aid centre -medicines & equipment **)**		It is a new scheme. The funds shall be utilized for providing trevis with shed in SC localities with 100% department share or convergence with social welfare department / SC corporation including MGNREGS as decided by the administrative Dept. Funds shall	10.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. Support 1598 Gram Sachivalayams in SC Villages

			also be utilized for providing drugs & medicines, materials & supplies and equipment necessary to run the first aid centre in SC localities by AHAs at village secretariat.			
7. SCHEDULED CASTE COMPONENT (SCC): FODDER DEVELOPMENT: (2403-789-11-04-310/312)				350.00		
	i)Feed / Fodder and other inputs supply to SC farmers	Feed & fodder support shall be provided to maintain nutritional status of animals and improve disease resistance. Required feed & fodder and other logistics shall be met under this component as per the existing policy of the Govt.	It is an on-going scheme. Funds shall also be utilised for supply of chaff cutters, Milking machines, harvesters & other farm equipment including machinery required for making Silage bales, TMR plant machinery on subsidy as decided by administrative department to SC farmers. Funds shall be utilised to support feed & fodder supply animals owned by SC farmers to maintain nutritional status & to improve disease resistance. To reduce the distribution price of the following feeding inputs	139.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. About 15,000 beneficiaries will be assisted. Proposed the scheme as per U.O. Note No.10006427-1/SW.SCP.A2/2018, Dt:01.01.2019 from Prl.Secy to SW Dept(CE).

			to the cattle owned by SC farmers: a) Silage @ Rs.1/- per Kg instead of Rs.2/- per Kg for 5000 farmers. b) Supply of TMR @ Rs.1.75/- per Kg instead of Rs.3.50/- per Kg for 5000 farmers. c) Supply of Concentrate feed @ Rs.2/- per Kg instead of Rs.4/- per Kg for 5000 farmers. d) Supply of Mineral mixture with 75% subsidy to SC farmers.			
	ii) Inputs supply in CBC centers		New Scheme to meet the expenditure incurred in connection with the arrangements for establishment of Capacity Building Centers (CBCs) in various districts.	211.00	0.00	Proposed the scheme as per U.O.Note No. SWODSWE/73/2019-SW-SCP, Dated: 10/10/2019
8.	SCHEDULED TRIBES COMPONENT (STC): FODDER DEVELOPMENT: (2403-00-796-11-04-310/312)			110.00		
	i)Feed / Fodder and other inputs supply to ST farmers	Feed & fodder support shall be provided to maintain nutritional status of animals and improve disease resistance. Required feed & fodder and other logistics shall be met under this component as per the existing policy of the Govt.	It is an on-going scheme. Funds shall also be utilised for supply of chaff cutters, Milking machines, harvesters & other farm equipment including machinery required for	110.00	0.00	Total expenditure will be met with in the budget provision. No additional funds required. About 6000 beneficiaries will be assisted. Proposed the scheme as per U.O. Note No.10006427-1/SW.SCP.A2/2018, Dt:01.01.2019 from Prl.Secy to SW Dept(CE).

			making Silage bales, TMR plant machinery on subsidy as decided by administrative department to ST farmers. Funds shall be utilised to support feed & fodder supply animals owned by ST farmers to maintain nutritional status & to improve disease resistance. To reduce the distribution price of the following feeding inputs to the cattle owned by ST farmers: a)Silage @ Rs.1/- per Kg instead of Rs.2/- per Kg for 2000 farmers. b)Supply of TMR @ Rs.1.75/- per Kg instead of Rs.3.50/- per Kg for 2000 farmers. c)Supply of Concentrate feed @ Rs.2/- per Kg instead of Rs.4/- per Kg for 2000 farmers.			

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)